



*Please pray for our recently passed parish  
family members and their families.*

*Mary "Peg" Indilla &  
Roberto Michael Beltrami*

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and let Your perpetual light shine upon them.  
May their souls and the souls of all the faithful  
departed  
rest in peace.  
Amen.*



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This may be the lowest inflation figure you've seen in months: 3.175%. That's the increase in St. Jude's budget for our regular collections in the new Fiscal Year, which begins July 1. In making the budget for FY 2022-23, your Finance Council set the following amounts for collections:

<b>FY 2022-23 Weekly Goal</b>	<b>FY 2022-23 Yearly Goal</b>	<b>vs. FY 2021- 22 Yearly Goal</b>
St. Jude Regular Collection		
\$2,500	\$130,000	\$126,000
St. Jude Repair and Maintenance		
\$1,667 (monthly)	\$20,000	\$20,000
Shrine Regular Collection		
\$308	\$16,000	\$16,000

Our budget is meant to cover routine, everyday expenses of the church and the priest, such as utilities, salaries, and fringe benefits. The Repair and Maintenance budget is used to cover minor repairs and normal maintenance, such as lawn mowing, cleaning services, and our pest control contract.

Of course, the above figures do not include the special projects we are now doing, namely replacing the roof over the entire church building (\$67,200) and doing a major renovation of the rectory (\$86,500). We will have to have a separate campaign to build up our reserve account, which we have used to pay for these projects and is now almost depleted.

We trust that you will consider the church's needs as you determine how much to give in the coming year, and that every member will give sufficiently to help us reach our budgeted goals.

Thank you,  
The Finance Council  
Calvin Holt: Chair  
Jim Sauerbier, Mary McDaniel, Roma Williams, John Walters

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